

Message Text

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PAGE 01 MOSCOW 11540 151041Z

12

ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W
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P R 150943Z AUG 75
FM AMEMBASSY MOSCOW
TO USDOC WASHDC PRIORITY
INFO SECSTATE WASHDC 3365

UNCLAS MOSCOW 11540

E.O. 11652: N/A
TAGS: BEXP, UR
SUBJECT: I-75 BUDGET

FOR: USDOC/BEWT/ TPD JERSCHKOWSKY

REF: TELCON SLIWICKI/JERSCHKOWSKY 8/13/75

1. THIS IS TO CONFIRM TELCON CONCERNING I-75 BUDGET.
2. THE APPROVED BUDGET, DATED DECEMBER 74, WAS BASED ON 40-45 BOOTHS. IT ALSO INCLUDED A SITE RENTAL AMOUNT AT A RATE PREVAILING IN 1974.
3. IN JANUARY 75 SITE RENTAL RATES WERE INCREASED TO AN EXTENT WHICH RESULTED IN SITE RENTAL COSTS EXCEEDING THE BUDGET AMOUNT BY ABOUT \$15,000.
4. THIS IS THE DEFICIT SHONW IN OUR JULY REPORT AND THE AMOUNT SLIWICKI HAS BEEN REQUESTING.
5. SLIWICKI WAS ALSO ADVISED IN WASHINGTON PRIOR TO HIS DEPARTURE, THAT A NEW APPROVED BUDGET WOULD BE PREPARED TO COMPENSATE FOR THE ANTICIPATED INCREASE IN CONSTRUCTION COSTS FOR A POTENTIAL TOTAL OF 50 BOOTHS. THE SHOW HAS 51 BOOTHS AND SLIWICKI HAS NOT RECEIVED ANY REVISED BUDGET.
6. THE APPROVED BUDGET WAS FOR \$197,550. TO DATE

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\$193,935 HAS BEEN AUTHORIZED. THIS GREATLY RESTRICTS

OPERATING CAPITAL. IN ADDITION, SLIWICKI NEEDS CONFIRM-
ATION THAT AT LEAST AN ADDITIONAL \$15,000 WILL BE
AUTHORIZED OR DRASTIC REDUCTION MUST BE MADE IMMEDIATELY
IN CONSTRUCTION.

7. PLEASE ADVISE SLIWICKI YOUR DECISION SINCE ONLY TWO
WEEKS REMAIN BEFORE OPENING AND ANY OPERATIONAL CHANGES
MUST BE MADE HERE AT ONCE.
STOESSEL

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NNN

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